

**TO:** ALA-APA Board of Directors

**ACTION REQUESTED:**

Approval of the *Preliminary FY 2004 ALA-APA Budget*

**ACTION REQUESTED BY:**

Keith Michael Fiels, Executive Director  
Gregory L. Calloway, AED, Finance  
Sandra Lee, Director, Planning & Budgeting

**DATE:** April 4, 2003

**DRAFT of MOTION:**

To forward the Preliminary FY 2004 Budget proposal (APABD #3.0) to the ALA-APA Budget Analysis and Review Committee (BARC) for further analysis and review. The Board affirms the strategic directions of this budget and requests that BARC report back on its analysis of the budget at the 2003 ALA Annual Conference.